DEPARTMENT  2005-2006 BUDGETED PERCENT
APPROPRIATIONS

CITY COUNCIL  0.4%
CITY CLERK  0.9%
CITY ATTORNEY  1.0%
COMMUNITY DEVELOPMENT  4.4%
HUMAN RESOURCES  1.1%
TRANSFERS  6.1%
FINANCE  2.3%
REDEVELOPMENT OPERATIONS  2.6%
PARKS, RECREATION, & ARTS  18.1%
PUBLIC WORKS  29.0%
CITY MANAGER  1.4%
ADMINISTRATIVE SERVICES  5.9%
COMMUNITY SAFETY  26.8%
TOTAL  100.0%

DEPARTMENT  2005-2006 BUDGETED PERCENT
APPROPRIATIONS

CITY COUNCIL  220,223  0.4%
CITY CLERK  537,656  0.9%
CITY ATTORNEY  600,000  1.0%
COMMUNITY DEVELOPMENT  2,624,068  4.4%
HUMAN RESOURCES  649,398  1.1%
TRANSFERS  3,675,000  6.1%
FINANCE  1,395,791  2.3%
REDEVELOPMENT OPERATIONS  1,587,395  2.6%
PARKS, RECREATION, & ARTS  10,874,848  18.1%
PUBLIC WORKS  17,360,775  29.0%
CITY MANAGER  855,235  1.4%
ADMINISTRATIVE SERVICES  3,516,670  5.9%
COMMUNITY SAFETY  16,032,698  26.8%
TOTAL  $59,929,757  100.0%

STAFFING

ADMINISTRATION/TREASURY

ACCOUNTING